



Cluster 36 Ward 8

**Woodland, Garfield
Heights, Knox Hill / Buena
Vista**

March 18, 2002

Citizen Budget Worksheet

For the last two years, the Williams' administration has been working with residents to identify the top issues or projects that are most important in their neighborhoods and across the city. This worksheet is a snapshot of key commitments to neighborhoods that are funded in Mayor Williams' proposed FY 2003 budget. Mayor Williams will deliver this budget to the Council of the District of Columbia on March 18th. Citizens may use this worksheet to track how District agencies' commitments to neighborhood priorities are faring in the budget process. In order to execute these commitments, agency budgets must be fully funded. Agency budget hearings begin on March 20th and testimony from the public is part of the hearings. To learn when specific agencies are before the Council, please visit the Council website at www.dccouncil.washington.dc.us. Finalizing the FY 2003 budget is a several month process. We encourage you to review the outcome of these commitments at www.dc.gov in Summer 2002.

If you are interested in reviewing the complete list of commitments for this cluster, which include responses to recommendations made by citizens through the Strategic Neighborhood Action Planning process, please call 202-727-0882 to have a copy mailed to you.

Highlights of Key Commitments In Mayor's Budget

Create Clean and Safe Neighborhoods

- The Metropolitan Police Department's (MPD) 7th District will increase patrols on the street by shifting Patrol Service Area (PSA) 702 members to the hours of 7:30pm to 4:00am.
- District Department of Transportation (DDOT) will investigate current street light wattages in areas suggested by residents and increase where possible.
- The Fire Emergency and Medical Services Department (FEMS) will hire one additional fire inspector for the Ward 8.
- DDOT in partnership with Howard University is developing criteria to be used for implementing traffic calming measures. DDOT will work with the community to develop a plan and then implement traffic calming measures.
- The Department of Public Works (DPW) will place 180 litter cans in selected areas across the city, in areas that meet certain criteria. Given the high demand for litter cans, additional funds have been allocated in FY 2003 to install more than 600 litter cans. DPW will give strong consideration to locations identified through the Neighborhood Planning process.
- Office of the Clean City Coordinator will continue to conduct cleanliness assessments. To further implement the Clean City Initiative, one staff person will be hired.
- DPW's Helping Hands program makes tools and trash bags available for community clean-ups.

**Mayoral
Budget**

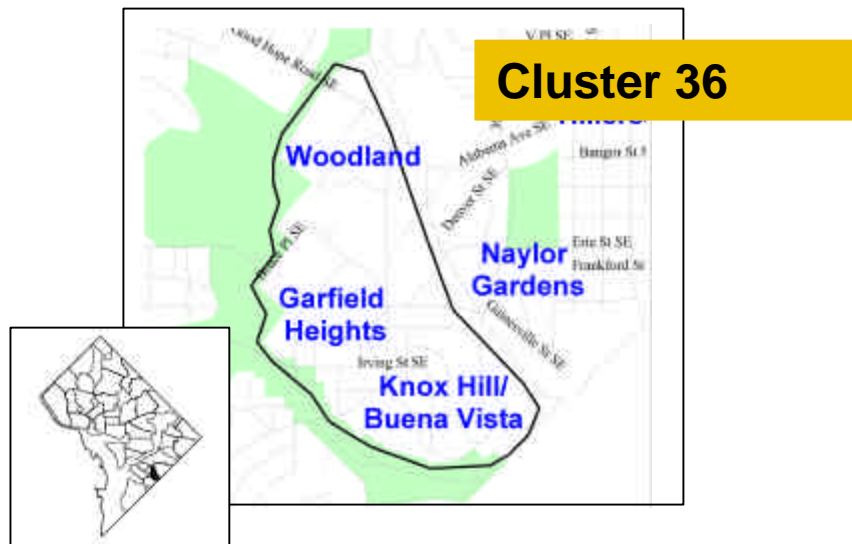
**Final
Budget**



Government of the District of Columbia, Anthony A. Williams, Mayor

Highlights of Key Commitments, cont. for Cluster 36

	<u>Mayoral Budget</u>	<u>Final Budget</u>
Increase Recreation Opportunities for People of All Ages		
▪ District of Columbia Public Schools will open gymnasiums in the summer in those schools that provide summer programs.	✓	
▪ DPR will begin design for a playground on the lot adjacent to the 7 th District Police Station.	✓	
▪ DPR will provide mobile recreation opportunities and is purchasing a new mobile recreation van to service the Knox Hill/Buena Vista area.	✓	
▪ DPR will hire additional staff to design cultural arts programs and create partnerships with existing programs such as Pop Warner.	✓	
▪ DPR will work to pursue partnership opportunities for community garden type projects with entities such as Garden Resources of Washington.	✓	
Increase Housing and Vacant Lot Code Enforcement		
▪ The Department of Consumer and Regulatory Affairs (DCRA) will regularly conduct housing inspections and conduct surveys since hiring one Neighborhood Stabilization Officer for each cluster.	✓	
▪ DCRA will prioritize the abandoned buildings identified by the community to establish time frames for action to be taken.	✓	
▪ DCRA is currently identifying and cataloging all vacant property in the District. Upon completion, all vacant properties will be registered and brought into compliance with the new Vacant Property Maintenance Code.	✓	
▪ Office of the City Administrator has created a task force to look at issues related to problem properties that will focus on cross-training inspectors, evaluating regulations, and consolidating adjudication of offenders.	✓	





Cluster 37 Barry Farm, Fort Stanton, Ward 8 Hillsdale, Sheridan

March 18, 2002

Citizen Budget Worksheet

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Highlights of Key Commitments In Mayor's Budget

Create Clean and Safe Neighborhoods

- The Metropolitan Police Department (MPD) will assign beat officers from Patrol Service Areas 703 and 711 to work with Department of Public Works (DPW) to target violators who are dumping trash in the neighborhood.
- MPD will initiate programs to address red light violators.
- The Department of Public Works (DPW) will place 180 litter cans in selected areas across the city, in areas that meet certain criteria. Given the high demand for litter cans, additional funds have been allocated in FY 2003 to install more than 600 litter cans. DPW will give strong consideration to locations identified through the Neighborhood Planning process.
- DPW's Helping Hands program makes tools and trash bags available for community clean-ups.
- The Office of the Clean City Coordinator (OCCC) will continue to conduct cleanliness assessments. To further implement the Clean City Initiative, one staff person will be hired.

Mayoral Budget



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Increase Housing Code Enforcement

- The Department of Consumer and Regulatory Affairs (DCRA) will regularly conduct housing inspections and conduct surveys since hiring one Neighborhood Stabilization Officer for each cluster.
- DCRA will prioritize the abandoned buildings identified by the community to establish time frames for action to be taken.



Highlights of Key Commitments, cont. for Cluster 37

Increase Housing Code Enforcement (Cont'd)

- Department of Housing and Community Development (DHCD) will initiate quarterly informational sessions throughout the ward to educate residents about existing housing programs.
- The Fire Emergency and Medical Services Department (FEMS) will hire one additional fire inspector for the Ward 8.
- The Mayor's new initiative, entitled *Home Again: Renovating Our City's Abandoned Properties*, will promote the development of the District's vacant and abandoned properties by gaining site control of the properties and selling them to developers who will renovate them into new homes. The initiative's goal is to provide at least 30 percent of the homes to low-income families.

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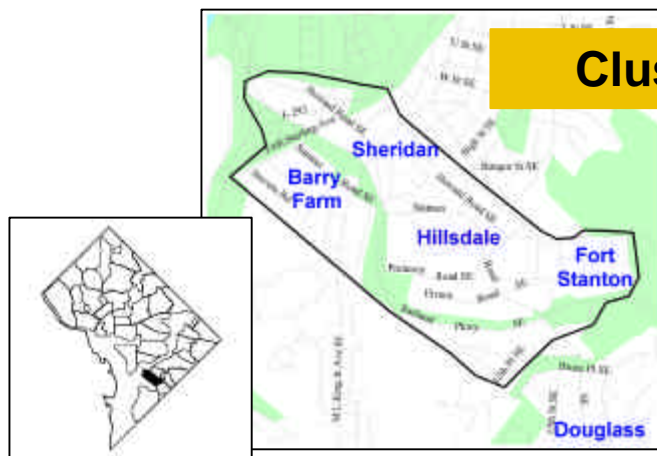
Clean up Vacant Lots & Prevent Illegal Dumping in Fort Stanton

- The Department of Public Works (DPW) hired additional SWEEP inspectors in FY 2002, bringing the number of inspectors in the ward to three. This will increase the level of solid waste education and enforcement and help prevent illegal dumping.
- DPW's SWEEP inspectors and the Ward 8 Core Team will aid the Environmental Crime Unit in making an assessment of the area and assist with stepped up enforcement.



Address Transportation Issues in Neighborhood

- The District Department of Transportation (DDOT) will install and/or conduct system upgrades to lighting on streets and alleys identified in persistent problem areas.
- DDOT will pave the street and sidewalk in the 2400-2500 block of Elvans Road, SE.
- DDOT will extend the traffic study at Suitland Parkway and Howard Road to include Fort Stanton area to increase traffic flow and traffic calming alternatives.



Cluster 37



Cluster 38 Ward 8

Douglass, Shipley Terrace

March 18, 2002

Citizen Budget Worksheet

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Highlights of Key Commitments In Mayor's Budget

Create Clean and Safe Neighborhoods

- The Metropolitan Police Department's (MPD) 7th District will increase patrols on the street by shifting Patrol Service Area (PSA) 702 members to the hours of 7:30pm to 4:00am.
- MPD will increase use of sobriety checkpoints and seatbelt enforcement and review additional sites for photo enforcement to catch red light runners.
- The Fire Emergency and Medical Services Department (FEMS) will hire one additional fire inspector for the Ward 8.
- District Department of Transportation (DDOT) will investigate current street light wattages in areas suggested by residents and increase where possible.
- Department of Public Works (DPW) will place 180 litter cans in selected areas across the city, in areas that meet certain criteria. Given the high demand for litter cans, additional funds have been allocated in FY 2003 to install more than 600 litter cans. DPW will give strong consideration to locations identified through the Neighborhood Planning process.
- DPW's Helping Hands program makes tools and trash bags available for community clean-ups.
- DPW will schedule abatement for vacant lots when the owners have failed to maintain them and will then post Clean it or Lien it signs.
- The Office of the Clean City Coordinator (OCCC) will continue to conduct cleanliness assessments. To further implement the Clean City Initiative, one staff person will be hired.
- The Department of Parks and Recreation (DPR) will work to pursue partnership opportunities for community garden projects with entities such as Garden Resources of Washington.

**Mayoral
Budget**

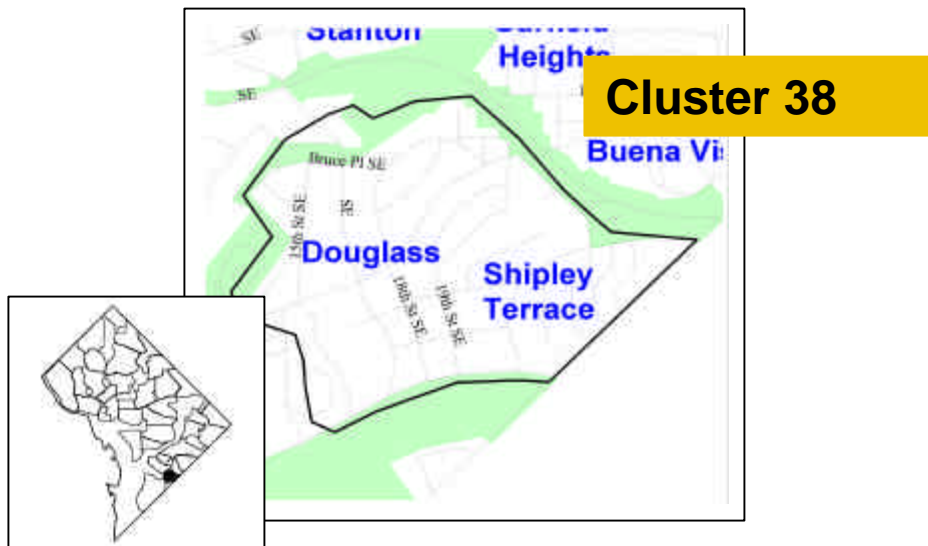
**Final
Budget**



Government of the District of Columbia, Anthony A. Williams, Mayor

Highlights of Key Commitments, cont. for Cluster 38

	<u>Mayoral Budget</u>	<u>Final Budget</u>
Increase Educational Programs		
▪ The District of Columbia Public Schools (DCPS) has budgeted \$2.2 million in FY 2003 and \$9.5 million in FY04 for the complete modernization of Turner Elementary School.	✓	
▪ DCPS is working to expand the number of early childhood programs throughout the city and to increase overall enrollment in them.	✓	
Increase Housing Code Enforcement		
▪ The Department of Consumer and Regulatory Affairs (DCRA) will regularly conduct housing inspections and conduct surveys since hiring one Neighborhood Stabilization Officer for each cluster.	✓	
▪ DCRA will prioritize the abandoned buildings identified by the community to establish time frames for action to be taken.	✓	
▪ DCRA is currently identifying and cataloging all vacant property in the District. Upon completion, all vacant properties will be registered and brought into compliance with the new Vacant Property Maintenance Code.	✓	
▪ The Office of the City Administrator has created a task force to look at issues related to problem properties that will focus on cross-training inspectors, evaluating regulations, and consolidating adjudication of offenders.	✓	
Increase Recreation Opportunities for People of All Ages		
▪ DCPS will open Johnson Jr. High's gymnasium to the public during the summer months.	✓	
▪ DPR will hire additional staff to design cultural arts programs and create partnerships with existing programs such as Pop Warner.	✓	
▪ DPR will provide mobile recreation opportunities and is purchasing a new mobile recreation to service neighborhoods.	✓	





Cluster 39 Congress Heights, Ward 8 Bellevue, Washington Highlands

March 18, 2002

Citizen Budget Worksheet

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Highlights of Key Commitments In Mayor's Budget

Attract Neighborhood Retail / Services to Martin Luther King Avenue and South Capitol Street

- The Office of Planning (OP) will develop a Strategic Development Plan with the community for the Bellevue neighborhood.
- The Deputy Mayor for Planning and Economic Development (DMPED) has budgeted \$7 million in local funds for the *ReStore DC* neighborhood commercial revitalization program. A multi-year package of grants and technical assistance will be awarded on a competitive basis to approximately 5 neighborhood business districts per year. Other business districts can apply on a competitive basis for matching grants for short term, specific projects such as a market study. Funding will also be provided to support neighborhood business resource centers.
- The Department of Mental Health (DMH) and OP will engage citizens in master planning process for redevelopment of the East Campus of St. Elizabeth's Hospital.
- The Department of Banking and Financial Institutions anticipates passage the Credit Union Act of 2001 and will immediately begin feasibility studies for establishing a credit union in Ward 8.
- The District Department of Transportation (DDOT) has allocated \$400,000 in FY 2003 to begin planning and design for streetscape improvements to Martin Luther King Avenue.

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Increase Vocational/Educational Training Opportunities

- DMPED has requested a development proposal from East of the River Community Development Corporation for the redevelopment of the Old Congress Heights School for a variety of community uses including vocational training. DMPED will make a determination after receipt of proposal.



Government of the District of Columbia, Anthony A. Williams, Mayor

Highlights of Key Commitments, cont. for Cluster 39

Improve Public Facilities / Infrastructure in Neighborhoods

- The District of Columbia Public Library will conduct a needs assessment to determine whether a new library is needed.
- DMH budgeted \$976,000 to begin constructing a new hospital on the East Campus of St Elizabeth's and consolidate all inpatient services.
- District of Columbia Public Schools has budgeted \$7.7 million in FY 2002 and \$840,000 in FY 2003 to construct a new Patterson Elementary School.
- The Department of Parks and Recreation will implement an African American history related enrichment curriculum at the Southeast Tennis and Learning Center.

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Create Clean and Safe Neighborhoods

- The Metropolitan Police Department (MPD) will recruit additional officers and begin training additional reserve officers.
- The Fire Emergency and Medical Services Department (FEMS) will hire one additional inspector for Ward 8.
- DPW will place 180 litter cans in selected areas across the city, in areas that meet certain criteria. Given the high demand for litter cans, additional funds have been allocated in FY 2003 to install more than 600 litter cans. DPW will give strong consideration to locations identified through the Neighborhood Planning process.
- The Office of the Clean City Coordinator (OCCC) will continue to conduct cleanliness assessments. To further implement the Clean City Initiative, one staff person will be hired.



Reduce the Number of Vacant and Abandoned Housing

- The Department of Consumer and Regulatory Affairs (DCRA) will regularly conduct housing inspections and conduct surveys since hiring one Neighborhood Stabilization Officer for each cluster.
- DCRA will prioritize the abandoned buildings identified by the community to establish time frames for action.
- DCRA is currently identifying and cataloging all vacant property in the District. Upon completion, all vacant properties will be registered and brought into compliance with the new Vacant Property Maintenance Code.
- The Department of Housing and Community Development has budgeted \$2.9 million in FY 2003 for property acquisition in the Bellevue neighborhood.

